

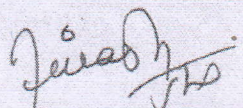
Financial Details (last five years)

Year	Rupees in Crore		
	B. E.	R. E.	Total Expenditure
2019-20	193.37	171.51	177.32
2020-21	193.34	197.00	166.26
2021-22	195.92	166.77	157.80
2022-23	150.86	158.028	151.288
2023-24	153.50	188.5330	163.6787

A FRAMEWORK FOR TRANSPARENCY AUDIT- for FY: 2023-24

The requisite information with respect of Accounts Section is as under:

S.No.	Item	Details of disclosure	Remarks/Reference Points (Fully met/partially met/not met)
1.9	Monthly Remuneration received by officers & employees including system of compensation [Section 4(1)(b)(x)]	(i)List of employees with Gross monthly remuneration	List attached as per PBR (Annexure-I)
		(ii)System of compensation as provided in its regulations	-N.A.-
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	(i)Total Budget for the public authority.	Rs. 188.533 Crores
		(ii)Budget for each agency and plan & programmes	N.A.
		(iii)Proposed expenditures	Rs. 163.6787 Crores
		(iv)Revised budget for each agency, if any	N.A.
		(v)Report on disbursements made and place where the related reports are available.	PFMS
2.2	Foreign and domestic tours [F.No. 1/8/2012-IR dt. 11.9.2012]	(i)Budget	Rs. 6.20 Crores
		(ii)Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. a)Place Visited b)The period of visit c)the number of members in the official delegation d) Expenditure on the visit	As per list attached. (Annexure-II)
2.6	CAG & PAC paras [F No. 1/6/2011-IR dt. 15.4.2013]	CAG and PAC paras and the action taken reports [ATRs] after these have been laid on the table of the both houses of the parliament.	-N.A.-


 (Sr. Accounts Officer)
 DPPQS, Faridabad